



Program Review Data Summary

Subject: Economics

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	9	5	3,816	4,404	8,220
2016	8	5	3,231	4,599	7,830
2017	11	5	2,760	5,187	7,947

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Economics	ECON	2,391	2,740	125	21.9	91	77	8	8,220
2016	Economics	ECON	2,267	2,611	121	21.6	92	79	7	7,830
2017	Economics	ECON	2,270	2,649	123	21.5	92	79	7	7,947

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Economics	\$752,424.07	\$883,880.09	\$106.63	\$2,640,448.65	\$2,304,780.47	\$278.05
2017	Economics	\$754,556.25	\$1,117,937.23	\$135.10	\$2,924,188.55	\$2,319,940.59	\$280.36

Notes:

CrHr: Credit Hour
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 total: includes both direct and indirect
 source: Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

of Graduates

No Data Available